

<u>Proposed Rates and Charges 2012-13</u>					
	2011-12 Rates and Charges £		2012-13 Proposed Rates & Charges £		Basis of Increase
<u>Client Contributions for Residential Care</u>					
Elderly People - Maximum	420.56	per week	439.49	4.5%	Option 1 - Benefits Uplift - for income related benefits-CPI Consumer Price Index
People with Learning Difficulties - Maximum	573.31	per week	599.11	4.5%	Option 1 - Benefits Uplift - for income related benefits-CPI Consumer Price Index
<u>Personal Expenses Allowance</u>	22.60	per week	23.50		CRAg - notified to KCC on 31 st January 2012
<u>Non-Residential Adult Services</u>	As per Non Residential Charging Policy				
<u>Better Homes Active Lives (PFI) Schemes</u>					
Elderly People	25.77	per week	26.93	4.5%	Option 1 - Benefits Uplift - for income related benefits-CPI Consumer Price Index
People with Learning Difficulties	40.78	per week	42.62	4.5%	Option 1 - Benefits Uplift - for income related benefits-CPI Consumer Price Index
<u>Occupational Therapy/Sensory Disabilities Unit</u>					
Blue Badges	2.00	per application	10.00		
<u>Meals Charges/Other Snacks - Local Authority Day Centres</u>					
Meal Charge	3.50	per meal	3.65	4.5%	Option 1 - Benefits Uplift - for income related benefits-CPI Consumer Price Index rounded to 5p
Meals and Other Snacks	4.50	per meal	4.65		Same as hot meal + £1 for snacks
<u>Voluntary Drivers/Escorts Mileage Rate</u>	0.40	per mile	0.45		Based on the Chancellor of Exchequer budget strategy
<u>OLA Charges</u>					
Review	100		100		As per Inter Authority Protocol - Email from MTS
Assessment	150		150		As per Inter Authority Protocol - Email from MTS
An Assessment that is more than 6 hours	25		25		As per Inter Authority Protocol - Email from MTS

<u>Proposed Rates and Changes 2011-12</u>		2011-12	2012-13
<u>Consultancy</u>		£	£
Middle Management	70	} For key publications	} Per Hour
Senior Management	130		
Director	210		
<u>Publications</u>	10	10	10